

## District 24 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Actual Member Payment Month end total</b> (Oct through Mar excludes any Apr payments)	692	707	719	736	755			
<b>4 year Average New Members per Month</b>								
November	7							
December	11	11						
January	15	15	15					
February	20	20	20	20				
March	19	19	19	19	19			
<b>Projected March 31 Member Payment total</b>	764	772	773	775	774	0		
<b>Average Semi Annual renewals</b> (April to June <u>78.0%</u> of March 31)	596	602	603	605	604	0		
<b>4 year Average New Members Per Month</b>								
April	35	35	35	35	35	35		
May	16	16	16	16	16	16	16	
June	28	28	28	28	28	28	28	28
<b>Projected Total</b>	1439	1453	1455	1459	1457			
<b>Member Payment Goal (Distinguished District)</b>	1470	1470	1470	1470	1470	1470	1470	1470
<b>Projected Member Payment Over Goal</b> (Under Goal)	(31)	(17)	(15)	(12)	(13)			
<b>Projected Percent of Goal Achieved</b>	98%	99%	99%	99%	99%	0%	0%	0%
<b><u>Additional Projections to add to arrive at Final June 30 projected value</u></b>								
<b><u>For October 31 to March 31</u></b>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>78.0%</u> of prior two lines	?	?	?	?	?			
<b><u>For April 1 to June 30</u></b>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
<b><u>Final Projected June 30 total</u></b>	?	?	?	?	?	?	?	?